

Notice of Public Hearing on Crockett County Appraisal District Budget

The Crockett County Appraisal District will hold a public hearing on a proposed budget for the 2027 fiscal year.

The public hearing will be held on August 19, 2026 8:00 am at Crockett CAD Board Room, located at 905 Ave D., Ozona, TX. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 752,550

The total amount of increase over the current year's budget. \$ 30,170

The number of employees compensated under the proposed budget. 3

The number of employees compensated under the current budget. 3

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 905 Ave D, Ozona, TX.

The phone number of the Crockett County Appraisal District is: 325-392-8258.

The address is: PO Box 1569, 905 Ave D, Ozona, TX 76943.

CROCKETT COUNTY APPRAISAL DISTRICT

2027 PROPOSED BUDGET

Approved 06/01/2026

2027 BUDGET

CHIEF APPRAISER SALARY	72,460.00
EMPLOYEE SALARIES	
Chief Deputy	48,410.00
Deputy	39,520.00
Contract	4,000.00
EMPLOYEE BENEFITS	
Chief Appraiser	
Soc Sec & Medicare	6,000.00
Retirement	7,500.00
Insurance (Health, Life, Vision)	17,100.00
Chief Deputy	
Soc Sec & Medicare	4,000.00
Retirement	5,000.00
Insurance (Health, Life, Vision)	17,100.00
Deputy	
Soc Sec & Medicare	3,100.00
Retirement	4,000.00
Insurance (Health, Life, Vision)	17,100.00
ARB	2,000.00
SUPPLIES	6,000.00
POSTAGE	7,000.00
DATA PROC-COMPUTER	28,760.00
TRAVEL	6,000.00
EQUIPMENT	2,500.00
CAD AUDIT	4,500.00
VALUATION CONTRACTS	423,500.00
LEGAL FEES	4,000.00
GIS MAPPING	10,000.00
BUILDING RENT (includes utilities)	15,000.00

752,550.00

OVER OR (UNDER) PRIOR YEAR'S BUDGET ESTIMATE

752,550.00

Jurisdiction's Part of Budget* ESTIMATE

County 42% X	\$316,071.00
School 57% X	\$428,953.50
Water 1% X	\$7,525.50
	\$752,550.00

*Based on percent of 2025 tax levy