

CROCKETT COUNTY APPRAISAL DISTRICT

2027 PROPOSED BUDGET

Approved 06/01/2026

2027 BUDGET

CHIEF APPRAISER SALARY	72,460.00
EMPLOYEE SALARIES	
Chief Deputy	48,410.00
Deputy	39,520.00
Contract	4,000.00
EMPLOYEE BENEFITS	
Chief Appraiser	
Soc Sec & Medicare	6,000.00
Retirement	7,500.00
Insurance (Health, Life, Vision)	17,100.00
Chief Deputy	
Soc Sec & Medicare	4,000.00
Retirement	5,000.00
Insurance (Health, Life, Vision)	17,100.00
Deputy	
Soc Sec & Medicare	3,100.00
Retirement	4,000.00
Insurance (Health, Life, Vision)	17,100.00
ARB	2,000.00
SUPPLIES	6,000.00
POSTAGE	7,000.00
DATA PROC-COMPUTER	26,760.00
TRAVEL	6,000.00
EQUIPMENT	2,500.00
CAD AUDIT	4,500.00
VALUATION CONTRACTS	423,500.00
LEGAL FEES	4,000.00
GIS MAPPING	10,000.00
BUILDING RENT (includes utilities)	15,000.00

752,550.00

OVER OR (UNDER) PRIOR YEAR'S BUDGET ESTIMATE

752,550.00

Jurisdiction's Part of Budget* **ESTIMATE**

County 42%	X	\$316,071.00
School 57%	X	\$428,953.50
Water 1%	X	\$7,525.50
		\$752,550.00

*Based on percent of 2025 tax levy

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