

CROCKETT COUNTY APPRAISAL DISTRICT
2026 ADOPTED BUDGET
Adopted 8/19/25

CHIEF APPRAISER SALARY	72,460.00
EMPLOYEE SALARIES	
Chief Deputy	48,410.00
Deputy	33,980.00
Contract	5,000.00
EMPLOYEE BENEFITS	
Chief Appraiser	
Soc Sec & Medicare	6,000.00
Retirement	7,500.00
Insurance (Health, Life, Vision)	16,275.00
Chief Deputy	
Soc Sec & Medicare	4,000.00
Retirement	5,000.00
Insurance (Health, Life, Vision)	16,275.00
Deputy	
Soc Sec & Medicare	2,600.00
Retirement	3,500.00
Insurance (Health, Life, Vision)	15,500.00
ARB	2,000.00
SUPPLIES	6,000.00
POSTAGE	7,000.00
DATA PROC-COMPUTER	25,380.00
TRAVEL	6,000.00
EQUIPMENT	2,500.00
CAD AUDIT	4,500.00
VALUATION CONTRACTS	403,500.00
LEGAL FEES	4,000.00
GIS MAPPING	10,000.00
BUILDING RENT (includes utilities)	15,000.00

722,380.00

OVER OR (UNDER) PRIOR YEAR'S BUDGET	(98,742.00)
	<u><u>623,638.00</u></u>

County 40% X	\$722,380.00	\$288,952.00	(\$36,535.00)	\$252,417.00
School 59% X	\$722,380.00	\$426,204.20	(\$61,220.00)	\$364,984.20
Water 1% X	\$722,380.00	\$7,223.80	(\$987.00)	\$6,236.80
		<u><u>\$722,380.00</u></u>	<u><u>(\$98,742.00)</u></u>	<u><u>\$623,638.00</u></u>

*Based on percent of 2024 tax levy