

CROCKETT COUNTY APPRAISAL DISTRICT

2026 PROPOSED BUDGET

Approved 06/03/2025

2026 BUDGET

CHIEF APPRAISER SALARY	70,350.00
EMPLOYEE SALARIES	
Chief Deputy	47,000.00
Deputy	38,000.00
Contract	5,000.00
EMPLOYEE BENEFITS	
Chief Appraiser	
Soc Sec & Medicare	5,500.00
Retirement (10.12% of salary)	7,500.00
Insurance (Health, Life, Vision)	16,275.00
Chief Deputy	
Soc Sec & Medicare	4,000.00
Retirement (10.12% of salary)	4,750.00
Insurance	16,275.00
Deputy	
Soc Sec & Medicare	3,000.00
Retirement (10.12% of salary)	3,850.00
Insurance	15,500.00
ARB	2,000.00
SUPPLIES	6,000.00
POSTAGE	7,000.00
DATA PROC-COMPUTER	25,380.00
TRAVEL	6,000.00
EQUIPMENT	2,500.00
CAD AUDIT	4,000.00
VALUATION CONTRACTS	403,500.00
LEGAL FEES	4,000.00
GIS MAPPING	10,000.00
BUILDING RENT (includes utilities)	15,000.00

722,380.00

OVER OR (UNDER) PRIOR YEAR'S BUDGET **ESTIMATE**

722,380.00

Jurisdiction's Part of Budget* **ESTIMATE**

County	40%	X	\$288,952.00
School	59%	X	\$426,204.20
Water	1%	X	\$7,223.80
			<hr/>
			\$722,380.00

*Based on percent of 2024 tax levy

CROCKETT COUNTY APPRAISAL DISTRICT
2026 PROPOSED BUDGET
Approved 06/03/2025

